

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2023-06

DATE 12/22/2022


FYE 9/30/2023

Volunteer Fire Department Increases

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Volunteer Fire Departments:					
Excess Costs - ARGO	010-542-417	-	6,000	6,000	This item was approved at the December 12, 2022 meeting of commissioners' court; however, the original amount approved during the budget process did not include an allowance for an increase to the City of Talco VFD. Judge Lee stated that the approved increased amount was for \$ 1,700 per month to all VFDs.
Excess Costs - TALCO	010-543-417	-	1,200	1,200	
Excess Costs - TRI-LAKES	010-544-417	-	6,000	6,000	
Excess Costs - Cookville	010-545-417	-	6,000	6,000	
Excess Costs - Five Star	010-546-417	-	6,000	6,000	
Excess Costs - Nortex	010-547-417	-	6,000	6,000	
Excess Costs - Sugar Hill	010-548-417	-	6,000	6,000	
VFD Excess Costs	010-409-486	36,000	(36,000)	-	
General County Contingency	010-409-495	245,407	(1,200)	244,207	
Net Impact General County			(1,200)		
Five Star VFD -Equip Grant:					
Grant Match Fire/Rescue Equip	010-546-498	-	2,000	2,000	This item was approved at the July 11, 2022 meeting of commissioners' court; however, the invoice was received from Five Start on November 15, 2022 after the end of the fiscal year in which it was approved.
General County Contingency	010-409-495	244,207	(2,000)	242,207	
Net Impact General County			(2,000)		


APPROVED IN COMMISSIONER'S COURT

12-22-22
DATE APPROVED IN COMMISSIONERS COURT


REQUESTED BY


COUNTY AUDITOR